

Discretionary Housing Payment Budget 2018/19	
Contribution from the DWP 2018/19	£1,167,939
Additional funding	£0.00
Total Funding available for 2018/19	£1,167,939

Applications Received in 2018/19	
Number Successful Applications	1403
Number of Rejections	182
Number of Applications Received	1,585

Discretionary Housing Payment Budget 2018/19 – Housing Benefit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	160	£169,710.75
Removal of Spare Room Subsidy	272	£87,324.19
Local Housing Allowance	32	£13,207.08
Affected by multiple welfare reforms	0	£0.00
Other including hardship	119	£46,236.98
Total	583	£316,479.00

Discretionary Housing Payment Budget 2018/19 – Universal Credit customers		
Reason for Application	Number	Committed Spend
Benefit Cap	14	£12,231.58
Removal of Spare Room Subsidy	584	£190,381.05
Local Housing Allowance	79	£43,749.48
Affected by multiple welfare reforms	80	£79,310.00
Other including hardship	63	£33,064.04
Total	820	£358,736.15

Total awarded so far for 2018/19	£675,215.15
Remaining DHP fund available for 2018/19	£492,723.85